

OVERALL ENFORCEMENT AND COMPLIANCE

ISSUE/TOPIC: The proposed reduction in funding for the Agency's Enforcement programs.

BACKGROUND:

- The Office of Enforcement and Compliance Assurance (OECA) carries out compliance assistance, incentives, monitoring, and enforcement activities under the Superfund program, the Environmental Crimes program, the Federal Facilities program, and the Civil/Regulatory compliance program.
- The agency's enforcement efforts have produced tens of billions of dollars in cleanup commitments from violators and billions of pounds of pollution prevented and cleaned up as a result of those commitments.
- The FY 2018 President's Budget has been reduced by \$125.6 million and 756.6 FTE.
- The EPA works in partnership with state and Tribal agencies to assure compliance, protect public health and the environment, and ensure a level playing field for regulated companies.

TALKING POINTS:

Deliberative Process / Ex. 5

RESOURCES
(Dollars in Millions):

Approp.	FY 2016 Enacted		FY 2017 ACR		FY 2018 Pres Bud		Delta FY 2017 ACR v. FY 2018 Pres Bud	
	\$	FTE	\$	FTE	\$	FTE	\$	FTE
EPM	\$345.1M	1,997.0	\$345.4M	2,004.5	\$292.6M	1,555.1	-\$52.8M	-449.4
S&T	\$13.7M	75.4	\$13.6M	75.4	\$10.9M	47.7	-\$2.8M	-27.7
STAG	\$23.0M		\$22.9M		\$14.5M		-\$8.4M	
LUST	\$0.6M	3.4	\$0.6M	3.4	\$0.6M	2.8	0.0M	-0.6
Oil	\$2.6M	14.3	\$2.5M	14.3	\$2.4M	13.3	-\$0.1M	-1.0
Superfund	\$160.0M	790.1	\$159.5M	790.1	\$98.1M	512.2	-\$61.3M	-277.9
Total	\$545.0M	2,880.2	\$544.6M	2,887.7	\$419.0M	2,131.1	-\$125.6M	-756.6